

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$1,277,925.44	\$42,158.79	\$1,320,084.23	\$278,264.61	\$278,264.61	\$1,041,819.62	
Sindicatura	\$646,630.40	-	\$646,630.40	\$139,413.11	\$139,413.11	\$507,217.29	
Regiduría	\$561,216.62	-	\$561,216.62	\$127,652.48	\$127,652.48	\$433,564.14	
Secretaría del ayuntamiento	\$596,735.18	-	\$596,735.18	\$114,623.19	\$114,623.19	\$482,111.99	
Organo de Control Interno	\$967,315.48	\$182.00	\$967,497.48	\$217,978.75	\$217,978.75	\$749,518.73	
Organos Auxiliares	\$208,594.16	\$142,375.32	\$350,969.48	\$219,869.44	\$219,869.44	\$131,100.04	
Presidente Municipal	\$1,033,960.32	\$13,000.00	\$1,046,960.32	\$101,913.59	\$101,913.59	\$945,046.73	
Desarrollo Económico	\$179,610.40	\$5,000.00	\$184,610.40	\$27,570.13	\$27,570.13	\$157,040.27	
Desarrollo social	\$16,970,857.36	\$-23,083.24	\$16,947,774.12	\$2,053,987.48	\$2,053,987.48	\$14,893,786.64	
Dirección de Obras Públicas	\$15,719,662.18	\$305,233.49	\$16,024,895.67	\$470,457.98	\$470,457.98	\$15,554,437.69	
Policía Municipal Preventiva	\$1,733,663.32	\$25,511.08	\$1,759,174.40	\$413,413.06	\$413,413.06	\$1,345,761.34	
Tesorería	\$1,601,594.36	\$74,923.68	\$1,676,518.04	\$340,286.23	\$340,286.23	\$1,336,231.81	
Total del Gasto	\$41,497,765.22	\$585,301.12	\$42,083,066.34	\$4,505,430.05	\$4,505,430.05	\$37,577,636.29	

Ing. Francisco Javier García Ochoa
 Presidente Municipal Constitucional
 2022-2025

PRESIDENCIA
2022-2025

L.A.E. José Manuel Ortega Espinosa
 Tesorero Municipal
 2022-2025

TESORERIA
2022-2025

C. Marina Torres Alarcón
 Sindica Unico
 2022-2025

SINDICATURA
2022-2025

C. Alvaro Robles Santiago
 Regidor Primero
 2022-2025

REGIDURIA
2022-2025

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