

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,299,924.98	\$42,946.30	\$1,342,871.28	\$709,301.33	\$709,301.33	\$633,569.95
Sindicatura	\$668,630.40	\$41,234.92	\$709,865.32	\$379,752.52	\$379,752.52	\$330,112.80
Regiduría	\$581,816.62	\$60,730.60	\$642,547.22	\$347,685.34	\$347,685.34	\$294,861.88
Secretaría del ayuntamiento	\$605,135.18	\$-36,944.94	\$568,190.24	\$245,403.41	\$245,403.41	\$322,786.83
Organo de Control Interno	\$967,315.48	\$35,053.94	\$1,002,369.42	\$535,324.74	\$530,900.74	\$467,044.68
Organos Auxiliares	\$220,594.16	\$364,767.35	\$585,361.51	\$549,034.44	\$549,034.44	\$36,327.07
Presidente Municipal	\$1,045,960.32	\$70,914.48	\$1,116,874.80	\$500,597.31	\$500,597.31	\$616,277.49
Desarrollo Económico	\$179,610.44	\$21,812.10	\$201,422.54	\$93,567.62	\$93,567.62	\$107,854.92
Desarrollo social	\$17,857,175.32	\$-528,006.97	\$17,329,168.35	\$9,694,925.89	\$9,694,925.89	\$7,634,242.46
Dirección de Obras Públicas	\$17,600,729.82	\$-8,472,716.49	\$9,128,013.33	\$3,004,951.90	\$3,004,951.90	\$6,123,061.43
Policia Municipal Preventiva	\$1,820,764.56	\$108,643.99	\$1,929,408.55	\$1,092,442.42	\$1,092,442.42	\$836,966.13
Tesorería	\$1,779,477.64	\$347,089.84	\$2,126,567.48	\$1,132,525.17	\$1,132,525.17	\$994,042.31
Total del Gasto	\$44,627,134.92	\$-7,944,474.88	\$36,682,660.04	\$18,285,512.09	\$18,281,088.09	\$18,397,147.95



Ing. Francisco Javier Cervantes Ortega
 Presidente Municipal-Constitucional

PRESIDENCIA
2022-2025

M. Norma Torres Alarcón
 Sindica Unica

SINDICATURA
2022-2025

L.A.E. José Manuel Ortega Espinosa
 Tesorero Municipal

TESORERÍA
2022-2025

C. Alvaro Rojas Santiago
 Regidor Primero

REGIDURÍA
2022-2025

000032



Tlacojalpan

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,299,924.98	\$1,946.30	\$1,301,871.28	\$797,823.16	\$797,823.16	\$504,048.12	
Sindicatura	\$668,630.40	\$44,466.39	\$713,096.79	\$435,786.29	\$435,786.29	\$277,310.50	
Regiduría	\$581,816.62	\$65,730.60	\$647,547.22	\$392,953.47	\$392,953.47	\$254,593.75	
Secretaría del ayuntamiento	\$605,135.18	\$-35,744.94	\$569,390.24	\$266,043.25	\$266,043.25	\$303,346.99	
Organos de Control Interno	\$967,315.48	\$35,053.94	\$1,002,369.42	\$605,173.01	\$600,749.01	\$397,196.41	
Organos Auxiliares	\$220,594.16	\$440,267.35	\$660,861.51	\$626,430.51	\$626,430.51	\$34,431.00	
Presidente Municipal	\$1,045,960.32	\$70,914.48	\$1,116,874.80	\$574,322.77	\$574,322.77	\$542,552.03	
Desarrollo Económico	\$179,610.44	\$16,012.10	\$195,622.54	\$107,756.85	\$107,756.85	\$87,865.69	
Desarrollo social	\$17,857,175.32	\$-709,725.09	\$17,147,450.23	\$10,427,532.77	\$10,427,532.77	\$6,719,917.46	
Dirección de Obras Públicas	\$17,600,729.82	\$-10,853,046.49	\$6,747,683.33	\$3,078,354.45	\$3,078,354.45	\$3,669,328.88	
Policía Municipal Preventiva	\$1,820,764.56	\$137,931.99	\$1,958,696.55	\$1,275,267.05	\$1,275,267.05	\$683,429.50	
Tesorería	\$1,779,477.64	\$352,839.84	\$2,132,317.48	\$1,261,578.72	\$1,261,578.72	\$870,738.76	
Total del Gasto	\$44,627,134.92	\$-10,433,353.53	\$34,193,781.39	\$19,849,022.30	\$19,844,598.30	\$14,344,759.09	



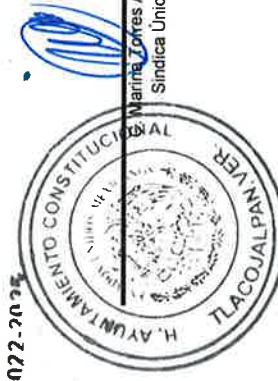
Procurador
Ing. Francisco Javier Carvajal Octoza
Presidente Municipal-Constitucional

PRESIDENCIA
2022-2025



L.A.E. José Manuel Ortega Espinosa
Tesorero Municipal

TESORERÍA
2022-2025



Marina Torres Alarcón
Sindica Único

SINDICATURA
2022-2025



C. Alvaro Torres Santiago
Regidor Primero

REGIDURÍA
2022-2025

000031



Tlacojalpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,299,924.98	\$-39,613.70	\$1,260,311.28	\$894,268.64	\$894,268.64	\$366,042.64	
Sindicatura	\$668,630.40	\$26,816.39	\$695,446.79	\$491,526.32	\$491,526.32	\$203,920.47	
Regiduría	\$581,816.62	\$60,230.60	\$642,047.22	\$438,792.69	\$438,792.69	\$203,254.53	
Secretaría del ayuntamiento	\$605,135.18	\$-34,544.94	\$570,590.24	\$286,683.09	\$286,683.09	\$283,907.15	
Organo de Control Interno	\$967,315.48	\$35,053.94	\$1,002,369.42	\$673,352.27	\$668,928.27	\$329,017.15	
Organos Auxiliares	\$220,594.16	\$514,877.35	\$735,471.51	\$700,722.12	\$700,722.12	\$34,749.39	
Presidente Municipal	\$1,045,960.32	\$49,422.00	\$1,095,382.32	\$641,277.66	\$641,277.66	\$454,104.66	
Desarrollo Económico	\$179,610.44	\$25,212.10	\$204,822.54	\$121,736.74	\$121,736.74	\$83,085.80	
Desarrollo social	\$17,857,175.32	\$-685,729.83	\$17,171,445.49	\$11,352,114.13	\$11,352,114.13	\$5,819,331.36	
Dirección de Obras Públicas	\$17,600,729.82	\$-10,429,545.25	\$7,171,184.57	\$4,896,207.23	\$4,896,207.23	\$2,274,977.34	
Policía Municipal Preventiva	\$1,820,764.56	\$275,572.19	\$2,096,336.75	\$1,546,962.91	\$1,546,962.91	\$549,373.84	
Tesorería	\$1,779,477.64	\$451,284.02	\$2,230,761.66	\$1,636,822.55	\$1,636,822.55	\$593,939.11	
Total del Gasto	\$44,627,134.92	\$-9,750,965.13	\$34,876,169.79	\$23,680,466.35	\$23,676,042.35	\$11,195,703.44	



PRESIDENCIA MUNICIPAL
 Lic. Francisco Javier Carvajal Ochoa
 Presidente Municipal-Constitucional



TESORERÍA
 L.A.E. José-Manuel Ortega Espinosa
 Tesorero Municipal



Alfonsina López Alarcón
 Regidora Promotora



C. Alvarado Robles Carrizosa
 Regidora Promotora

SINDICATURA
 2022-2025

REGIDURÍA
 2022-2025