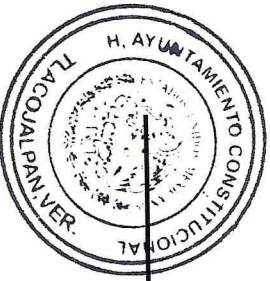


del 1 de enero al 31 de julio de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,277,925.44	\$-116,438.56	\$1,161,486.88	\$639,847.07	\$639,847.07	\$521,639.81
Sindicatura	\$646,630.40	-	\$646,630.40	\$327,402.21	\$327,402.21	\$319,228.19
Regiduría	\$561,216.62	-	\$561,216.62	\$298,169.30	\$298,169.30	\$263,047.32
Secretaría del ayuntamiento	\$596,735.18	\$-124,971.32	\$471,763.86	\$253,176.12	\$253,176.12	\$218,587.74
Organo de Control Interno	\$967,315.48	\$22,774.69	\$990,090.17	\$540,095.29	\$540,095.29	\$449,994.88
Organos Auxiliares	\$208,594.16	\$385,728.73	\$594,322.89	\$529,299.13	\$529,299.13	\$65,023.76
Presidente Municipal	\$1,033,960.32	\$-360,550.00	\$673,410.32	\$234,370.64	\$234,370.64	\$439,039.68
Desarrollo Económico	\$179,610.40	\$5,000.00	\$184,610.40	\$73,704.16	\$73,704.16	\$110,906.24
Desarrollo social	\$16,970,857.36	\$-13,410.90	\$16,957,446.46	\$8,592,172.01	\$8,592,172.01	\$8,365,274.45
Dirección de Obras Públicas	\$15,719,662.18	\$9,764,089.32	\$25,483,751.50	\$3,855,343.15	\$3,855,343.15	\$2,100,229.71
Policía Municipal Preventiva	\$1,733,663.32	\$104,470.86	\$1,838,134.18	\$989,303.38	\$989,303.38	\$848,830.80
Tesorería	\$1,601,594.36	\$230,827.17	\$1,832,421.53	\$808,858.57	\$808,858.57	\$1,023,562.96
<b>Total del Gasto</b>	<b>\$41,497,765.22</b>	<b>\$-9,630,658.65</b>	<b>\$31,867,106.57</b>	<b>\$17,141,741.03</b>	<b>\$17,141,741.03</b>	<b>\$14,725,365.54</b>



Ing. Francisco Javier Carvajal Ochoa  
Presidente Municipal Constitucional



C. Marina Torres Alfaro  
Síndica Único

SINDICATURA  
2022-2025

L.A.E. José Manuel Ortega Espinosa  
Tesorero Municipal



Aldo Robles Santiago  
Regidor Primero

REGIDURIA  
2022-2025

TESORERIA  
2022-2025

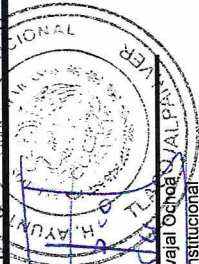
000032



Tlacojalpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

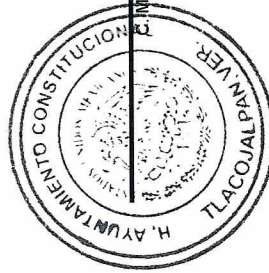
del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,277,925.44	\$-94,663.55	\$1,183,261.89	\$753,478.63	\$753,478.63	\$429,783.26
Sindicatura	\$646,630.40	-	\$646,630.40	\$372,771.43	\$372,771.43	\$273,858.97
Regiduría	\$561,216.62	-	\$561,216.62	\$339,815.80	\$339,815.80	\$221,400.82
Secretaría del ayuntamiento	\$596,735.18	\$-121,069.97	\$475,665.21	\$287,425.66	\$287,425.66	\$188,239.55
Organo de Control Interno	\$967,315.48	\$22,774.69	\$990,090.17	\$611,905.13	\$611,905.13	\$378,185.04
Organos Auxiliares	\$208,594.16	\$453,299.38	\$661,893.54	\$599,070.21	\$599,070.21	\$62,823.33
Presidente Municipal	\$1,033,960.32	\$-356,696.70	\$677,263.62	\$270,056.41	\$270,056.41	\$407,207.21
Desarrollo Económico	\$179,610.40	\$5,000.00	\$184,610.40	\$86,416.46	\$86,416.46	\$98,193.94
Desarrollo social	\$16,970,857.36	\$128,204.03	\$17,099,061.39	\$9,298,007.97	\$9,298,007.97	\$7,801,053.42
Dirección de Obras Públicas	\$15,719,662.18	\$-9,708,521.97	\$6,011,140.21	\$4,591,541.30	\$4,591,541.30	\$1,419,598.91
Policia Municipal Preventiva	\$1,733,663.32	\$113,001.47	\$1,846,664.79	\$1,127,202.82	\$1,127,202.82	\$719,461.97
Tesorería	\$1,604,594.36	\$236,302.00	\$1,837,896.36	\$919,570.32	\$919,570.32	\$918,326.04
<b>Total del Gasto</b>	<b>\$41,497,765.22</b>	<b>\$-9,322,370.62</b>	<b>\$32,175,394.60</b>	<b>\$19,257,262.14</b>	<b>\$19,257,262.14</b>	<b>\$12,918,132.46</b>



Ing. Francisco Javier Carvajal Ochoa  
-Presidente Municipal Constitucional

PRESIDENCIA  
2022-2025



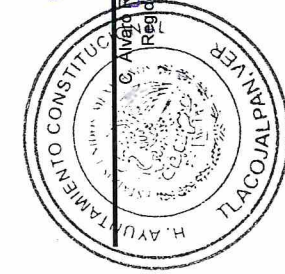
Marina Torres Alarcón  
Sindicatario Único

SINDICATURA  
2022-2025



L.A.E. José Manuel Ortega Espinoza  
Tesorero Municipal

TESORERÍA  
2022-2025



C. Avelar Robles Santiago  
Regidor Primero

REGIDURÍA  
2022-2025

000035






**Tlacojalpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**Egresos**  
**del 1 de enero al 30 de septiembre de 2023**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,277,925.44	\$-90,363.55	\$1,187,561.89	\$837,065.15	\$837,065.15	\$350,496.74
Sindicatura	\$646,630.40	\$5,000.00	\$651,630.40	\$424,730.27	\$424,730.27	\$226,900.13
Regiduría	\$561,216.62	\$3,000.00	\$564,216.62	\$383,203.39	\$383,203.39	\$181,013.23
Secretaría del ayuntamiento	\$596,735.18	\$-117,269.97	\$479,465.21	\$325,029.52	\$325,029.52	\$154,435.69
Organo de Control Interno	\$967,315.48	\$22,774.69	\$990,090.17	\$684,707.67	\$684,707.67	\$305,382.50
Organos Auxiliares	\$208,594.16	\$516,299.38	\$724,893.54	\$668,905.43	\$668,905.43	\$55,988.11
Presidente Municipal	\$1,033,960.32	\$-353,803.70	\$680,156.62	\$312,612.67	\$312,612.67	\$367,543.95
Desarrollo Económico	\$179,610.40	\$5,000.00	\$184,610.40	\$101,197.85	\$101,197.85	\$83,412.55
Desarrollo social	\$16,970,857.36	\$-114,500.22	\$16,856,357.14	\$10,461,803.01	\$10,461,803.01	\$6,394,554.13
Dirección de Obras Públicas	\$15,719,662.18	\$-8,947,915.07	\$6,771,747.11	\$5,402,124.91	\$5,402,124.91	\$1,369,622.20
Policia Municipal Preventiva	\$1,733,663.32	\$215,315.07	\$1,948,978.39	\$1,384,100.17	\$1,384,100.17	\$564,878.22
Tesorería	\$1,601,594.36	\$251,811.78	\$1,853,406.14	\$1,040,214.99	\$1,040,214.99	\$813,191.15
<b>Total del Gasto</b>	<b>\$41,997,765.22</b>	<b>\$-8,604,651.59</b>	<b>\$32,893,113.63</b>	<b>\$22,025,695.03</b>	<b>\$22,025,695.03</b>	<b>\$10,867,418.60</b>

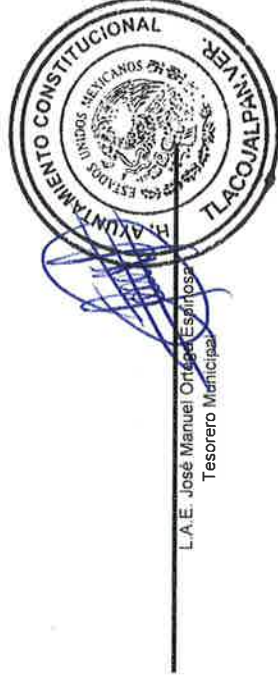


  
 Ing. Francisco Javier Torres Alarcón  
 Presidente Municipal Constitucional  
 2022-2025

  
 L.A.E. José Manuel Ortíz Espinosa  
 Tesorero Municipal

  
 C. Marina Torres Alarcón  
 Sindica Unica

**SINDICATURA**  
2022-2025

  
 L.A.E. José Manuel Ortíz Espinosa  
 Tesorero Municipal

**TESORERÍA**  
2022-2025

  
 C. Aivaro Gabriel Santiago  
 Regidor Primero

**REGIDURÍA**  
2022-2025

000035