

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,277,925.44	-\$54,438.56	\$1,223,486.88	\$564,561.18	\$564,561.18	\$658,925.70
Sindicatura	\$646,630.40	-	\$646,630.40	\$280,131.93	\$280,131.93	\$366,498.47
Regiduría	\$561,216.62	-	\$561,216.62	\$255,091.98	\$255,091.98	\$306,124.64
Secretaría del ayuntamiento	\$596,735.18	-\$127,471.32	\$469,263.86	\$222,167.43	\$222,167.43	\$247,096.43
Organos de Control Interno	\$967,315.48	\$20,782.00	\$988,097.48	\$460,196.45	\$460,196.45	\$527,901.03
Organos Auxiliares	\$208,594.16	\$309,168.73	\$517,762.89	\$451,212.24	\$451,212.24	\$66,550.65
Presidente Municipal	\$1,033,960.32	-\$368,050.00	\$665,910.32	\$204,545.28	\$204,545.28	\$461,365.04
Desarrollo Económico	\$179,610.40	\$5,000.00	\$184,610.40	\$61,340.24	\$61,340.24	\$123,270.16
Desarrollo social	\$16,970,857.36	\$434,003.87	\$17,404,861.23	\$5,253,454.33	\$5,253,454.33	\$12,151,406.90
Dirección de Obras Públicas	\$15,719,662.18	-\$10,925,938.43	\$4,793,723.75	\$2,645,476.76	\$2,645,476.76	\$2,148,246.99
Policía Municipal Preventiva	\$1,733,663.32	\$90,470.86	\$1,824,134.18	\$853,888.96	\$853,888.96	\$970,245.22
Tesorería	\$1,601,594.36	\$199,325.17	\$1,800,919.53	\$683,211.25	\$683,211.25	\$1,117,708.28
Total del Gasto	\$41,497,765.22	-\$10,417,147.68	\$31,080,617.54	\$11,935,278.03	\$11,935,278.03	\$19,145,339.51

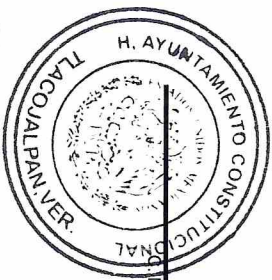


PRESIDENCIA MUNICIPAL
Lic. Gerardo Javier Carvajal Ochoa
Presidente Municipal Constitucional

L.A.E. José Manuel Ortega Espinosa
Tesorero Municipal



TESORERÍA
2022-2025



Marina Torres Alarcón
Sindica Unico

SINDICATURA
2022-2025



C. Alvaro Rodríguez Santiago
Regiduro

REGIDURÍA
2022-2025



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